

2022 was a remarkable year of transformational growth for HSSC. We saved more animals than ever before and increased lifesaving in our community and around our state. Our increased impact directly corresponds to our increased program expenses compared to 2021. Despite rising costs, we were able to maintain an impressive cost ratio and we even reduced non-program spending.

2022 IMPACT NUMBERS

- **2,730** total lives saved
- **98.2%** save rate
- **952** dogs and **1,216** cats adopted for a total of **2,168** adoptions
- **343** outdoor cats spay/neutered, vaccinated, and returned
- **1,685** animals pulled from overcrowded shelters in Florida
- **17,770** hours worked by **292** volunteers
- **684** animals fostered
- **60** animals whose lifelong medical needs covered by our TLC fund
- **130** complimentary adoptions to military personnel
- **7,163** pounds of pet food distributed to low-income owners
- **138** K-9 training course graduates
- **62** pet therapy teams
- **153** humane education participants
- **5,403** owned pets treated at the HSSC Animal Clinic
- **9,758** gifts from **4,678** donors

Of our total expenses in 2022, 89% were for programs, 9% for fundraising, and 2% for administration.

As a private nonprofit that does not receive any government funding and is not affiliated with any other humane organization—national or local—HSSC depends on the support of individuals, businesses, and foundations. It is extremely important to us that our supporters know how much we value their investment in our mission and that we demonstrate that we are using their donations wisely. We are committed to fiscal responsibility, transparency, and strong governance. As a result, we have received the coveted 4-Star Rating from Charity Navigator for several consecutive years, as well as the Platinum Seal of Transparency from Candid.

HSSC has a knowledgeable board of directors and a solid investment portfolio. We use generally accepted accounting principles, and we are independently audited. The numbers included in this annual report are from our Audited Financial Statements for the fiscal year ending December 31, 2022.

MISSION & VISION

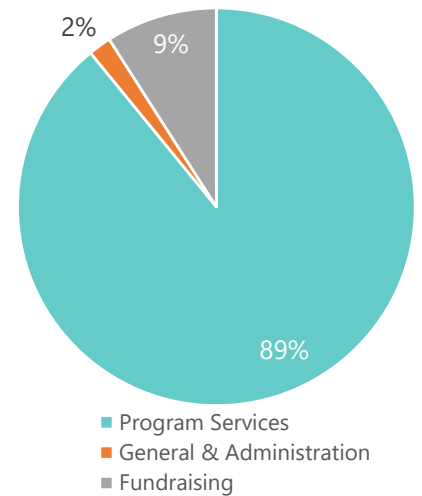
As the area's premier no-kill shelter, the Humane Society of Sarasota County engages the hearts, hands, and minds of the community to help animals. We envision a community where all animals are cared for and loved.



STATEMENT OF FUNCTIONAL EXPENSES

	FY2022	FY2021	% CHANGE
PROGRAM SERVICES			
ANIMAL SHELTER	\$2,723,085	\$1,830,671	49%
ANIMAL CLINIC	\$1,440,073	\$1,537,667	-6%
COMMUNITY OUTREACH	\$88,561	\$194,229	-54%
TOTAL PROGRAM EXPENSES	\$4,251,719	\$3,562,567	19%
SUPPORTING SERVICES			
GENERAL & ADMINISTRATIVE	\$88,350	\$178,110	-50%
FUNDRAISING	\$432,300	\$370,546	17%
TOTAL SUPPORT SERVICES EXPENSES	\$520,650	\$548,656	-5%
TOTAL EXPENSES	\$4,772,369	\$4,111,223	16%

2022 Operating Expenses



STATEMENT OF FINANCIAL POSITION

	AS OF 12/31/2022	AS OF 12/31/2021	% CHANGE
TOTAL ASSETS	\$21,305,568	\$24,274,684	-12%
TOTAL LIABILITIES	\$809,086	\$2,655,858	-70%
TOTAL NET ASSETS	\$20,496,482	\$21,618,826	-5%
TOTAL LIABILITIES & NET ASSETS	\$21,305,568	\$24,274,684	-12%

STATEMENT OF ACTIVITIES

	AS OF 12/31/2022	AS OF 12/31/2021	% CHANGE
TOTAL REVENUES, GAINS (LOSSES) & OTHER SUPPORT	\$3,650,025	\$7,157,205	-49%
TOTAL OPERATING EXPENSES	\$4,772,369	\$4,111,223	16%
INCREASE (DECREASE) IN NET ASSETS	\$(1,122,344)	\$3,045,982	-137%
NET ASSETS AT BEGINNING OF YEAR	\$21,618,826	\$18,572,844	16%
NET ASSETS AT END OF YEAR	\$20,496,482	\$21,618,826	-5%

STATEMENT OF CASH FLOWS

	AS OF 12/31/2022	AS OF 12/31/2021	% CHANGE
NET CASH PROVIDED (USED) FOR OPERATING	\$1,102,866	\$2,762,479	-60%
NET CASH PROVIDED (USED) FOR INVESTING	\$475,962	\$(2,589,153)	-118%
NET CASH PROVIDED (USED) FOR FINANCING	\$(1,900,000)	\$314,798	-704%
NET INCREASE (DECREASE) IN CASH	\$(321,172)	\$488,124	-166%
CASH, BEGINNING OF YEAR	\$1,702,447	\$1,214,323	40%
CASH, END OF YEAR	\$1,381,275	\$1,702,447	-19%

Full versions of our Audited Financial Statements and IRS Form 990s: hssc.org/about/financials